

	2007 - 08 Fiscal Year	2008 - 09 Fiscal Year	2009 - 10 Fiscal Year	2010-11 Fiscal Year	2011-2012 Fiscal Year	2012-2013 Fiscal year	
Electricity:	Total Usage	Total Usage	Total Usage	Total Usage	Total Usage	Total Usage	Electricity:
Kilo Hours	4,589,646	4,768,634	5,650,781	6,133,973	6,133,973	5,989,493	Kilo Hours
Cost	268,571	300,442	346,823	392,551	392,551	391,687	Cost
Unit cost	0.058517	0.063004	0.061376	0.772213	0.063996	0.065396	Unit cost
Natural Gas:							Natural Gas:
MCF	34,912	41,996	96,752	72,719	72,719	60,496	MCF
Cost	40,652	51,722	89,257	66,530	66,530	50,684	Cost
Unit cost	1.164407	1.231602	0.922535	1.064357	0.914892	0.837807	Unit cost
Water:							Water:
Gallons	3,888,600	4,951,314	5,721,190	7,355,538	7,355,538	4,673,930	Gallons
Cost	42,133	49,341	50,750	62,555	62,555	51,432	Cost
Unit cost	0.010835	0.009965	0.008871	0.010474	0.008504	0.011004	Unit cost
Aggregate							Aggregate
Cost:	351,356	401,505	486,830	521,636	521,636	493,803	Cost: